

City of Milpitas, California

Budget # _____
Refer # _____BUDGET CHANGE FORM**20**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	311-9514206153564	\$51,000	311-951420614800	\$51,000
<input type="checkbox"/> Budget Transfer				

Explain the reason for the budget change:

Coyote Creek Trail, Reach 1 is included in the current five-year Capital Improvement Program (CIP). The completed project will provide a pedestrian and bicycle trail along Coyote Creek that extends from North McCarthy Boulevard at Coyote Creek to the Ranch Drive cul-de-sac.

On February 1, 2005, the City Council awarded a construction contract for Coyote Creek Trail, Reach 1 to GradeTech, Inc. This project is funded in part by a \$340,000 San Francisco Bay Trail grant administered by the Association of Bay Area Governments (ABAG). Recently, staff requested and ABAG has authorized a grant augmentation of \$51,000, revising the total grant amount to \$391,000. This additional grant funding involves the same requirements in the City's grant agreement with ABAG.

With additional funding available in the project budget, a desired bid alternate can be added to the construction scope. The additional Bid Alternate, which was not included in the construction contract, provides for addition of trail amenities at the Ranch Drive trail entry. The amenities include a stone seatwall gathering area, gateway sign, bench, trash receptacle, and bike racks.

Approve an appropriation of \$51,000, representing a grant augmentation from the Association of Bay Area Governments, to Project 4206, Coyote Creek Trail, Reach 1.

☒ Check if City Council Approval required.

Meeting Date: February 15, 2005

Itemization of funds, if needed:			Amount
Requested by:			
Division Head:			Date:
Department Head:			Date:
Reviewed by:	Finance Director: <i>Mr. C. Kuhl</i>		Date: <i>7/3/05</i>
Approved by:	City Manager:		Date:
Date approved by City Council, if required:			Confirmed by:

Project No: 4206

Project Name: Coyote Creek Trail, Reach 1

DRAFT

AMENDMENT NO. 1 TO AGREEMENT FOR CONSULTATION OR OTHER SERVICES

This Amendment is entered into this 15th day of February, 2005, by and between the City of Milpitas, a municipal corporation of the State of California (hereafter referred to as "City") and Nolte Associates, consulting engineers, (hereafter referred to as "Consultant").

RECITALS

WHEREAS, the parties entered into an Agreement for professional services approved by the City Council on July 2, 2002, for Coyote Creek Trail, Reach 1, Project 4206, and

WHEREAS, the parties desire to amend the Agreement to allow
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1. The section
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4206

2. Exhibit A
"AM-1, A

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3. Section
A. Such

Exhibit
A-2."

4. Section 2, titled "Compensation", is amended by adding the following new sentences to the end of the first paragraph.

"The compensation for consulting services and reimbursable expenses and additional services is set forth in Exhibit "AM-1, A-2" as a "not to exceed" amount. The total maximum amount of compensation to be paid for tasks outlined in Exhibit "AM-1, A-2" shall be _____ Dollars (\$_____)."

5. Exhibit B, titled " Compensation Schedule" is amended to include tasks and compensation as described in Exhibit "AM-1, A-2."
6. All other provisions of the Agreement shall remain in full force and effect.

This Amendment is executed as of the date written above.

APPROVED BY:

CITY OF MILPITAS:

CONSULTANT:
Nolte Associates

Asst. City Engineer as to Content

City Attorney as to Form

City Manager

ATTESTED BY:

City Clerk